

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 568

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A DEDICATED FUND CASH TRANSFER; AND DIRECTING THE STATE EMPLOYEE INSURANCE AND BENEFITS PLAN STRUCTURE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$177,200	\$68,100		\$245,300
Permanent Building				
Fund	147,300	100		147,400
Administration and Accounting Services				
Fund	536,300	271,100		807,400
Federal Surplus Property Revolving				
Fund	19,900			19,900
Employee Group Insurance				
Fund	74,300	52,300		126,600
Retained Risk				
Fund	54,000	67,100		121,100
Industrial Special Indemnity				
Fund	<u>24,300</u>	<u>15,000</u>		<u>39,300</u>
TOTAL	\$1,033,300	\$473,700		\$1,507,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	II. PUBLIC WORKS:			
5	FROM:			
6	General			
7		\$1,551,100		\$1,551,100
8	Permanent Building			
9	Fund	\$2,267,400	561,400	2,828,800
10	Administration and Accounting Services			
11	Fund	<u>2,708,300</u>	<u>9,724,700</u>	<u>12,445,100</u>
12	TOTAL	\$4,975,700	\$11,837,200	\$16,825,000
13	III. PURCHASING:			
14	FROM:			
15	General			
16	Fund	\$622,200		\$622,200
17	Administration and Accounting Services			
18	Fund	1,674,500	\$1,155,700	\$140,200
19	Federal Surplus Property Revolving			
20	Fund	<u>191,100</u>	<u>415,100</u>	<u>0</u>
21	TOTAL	\$2,487,800	\$1,570,800	\$4,198,800
22	IV. INSURANCE MANAGEMENT:			
23	FROM:			
24	Employee Group Insurance			
25	Fund	\$443,300	\$759,300	\$1,202,600
26	Retained Risk			
27	Fund	697,300	201,900	899,200
28	Industrial Special Indemnity			
29	Fund	<u>200,300</u>	<u>101,700</u>	<u>302,000</u>
30	TOTAL	\$1,340,900	\$1,062,900	\$2,403,800
31	GRAND TOTAL	\$9,837,700	\$14,944,600	\$152,300
				\$24,934,600

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
33 Idaho Code, the Department of Administration is authorized no more than one  
34 hundred twenty-four (124.00) full-time equivalent positions at any point  
35 during the period July 1, 2020, through June 30, 2021, unless specifically  
36 authorized by the Governor. The Joint Finance-Appropriations Committee  
37 will be notified promptly of any increased positions so authorized.

1 SECTION 3. CASH TRANSFER. There is hereby appropriated and the State  
2 Controller shall transfer \$1,737,500 from the Permanent Building Fund to  
3 the Administrative and Accounting Services Fund on July 1, 2020, or as soon  
4 thereafter as practicable, for the Public Officials' Capitol Mall Facili-  
5 ties payment in the Division of Public Works due in fiscal year 2021.

6 SECTION 4. PLAN STRUCTURE. The Office of Group Insurance shall maintain  
7 the current health insurance plan structure and benefit package for state  
8 employees and the employer and employee cost-sharing split recommended by  
9 the Governor and the Legislature's Joint Change in Employee Compensation  
10 Committee for fiscal year 2021. Adherence with the plan structure shall  
11 not preclude the Office of Group Insurance from implementing positive plan  
12 changes as identified.